

Report of: Head of Locality Partnerships

Report to: Outer East Community Committee

**Cross Gates & Whinmoor, Garforth & Swillington,
Kippax & Methley, Temple Newsam**

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Date: Tuesday 7 December 21 **For Decision**

Outer East Community Committee – Finance Report

Purpose of report

1. The report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2020/21. It also provides the committee with an update on organisations funded by the Community Committee and how their project delivery will be affected by the Coronavirus pandemic.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer East Community Committee the CIL money for Allerton Bywater Parish Council, Great and Little Preston Council, Kippax Parish Council, Ledsham Parish Council, Ledston Parish Council, Micklefield Parish Council and Swillington Parish Council will be administered by each individual Parish Council, whereas monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam will be administered by the Outer East Community Committee.
9. It was agreed at Outer East Community Committee on the 2 October 18 that CIL monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam would be spent in the ward it was generated in
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation: the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied.

a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.

b) A delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and:

c) Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.

15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2020/21

16. The total revenue budget approved by Executive Board for 2021/22 was £93,440 for the Outer East Community Committee. Table 1 shows a carry forward figure of £75,527.39 which includes underspends from projects completed in 2020/21. Allocated wellbeing projects in 2020/21 is £6063.00 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore £162,904.39. A full breakdown of the projects approved or ring-fenced is available on request.

17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

18. The Community Committee is asked to note that so far, a total of £67,330.52 has been allocated to projects, as listed in Table 1.

19. The Community Committee is also asked to note that there is a remaining balance of £82,473.88 in the Wellbeing Revenue Fund.

20. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2021/22

	£				
INCOME:21/22	£93,440.00				
Balance brought forward from previous year	£75,527.39				
Less projects brought forward from previous year 20/21	£6,063.00				
TOTAL AVAILABLE: 21/22	£162,904.39				
Area wide ring fenced projects	£				
Small Grants- TBC	£4000				
Community Committee Public Engagement - TBC	£1500				
Tasking Team Initiatives - TBC	£5000				
Skips for Community Clean Ups - TBC	£2000				
Youth Summit	£600				
Total area wide ring-fenced projects	£13,100				
Remaining balance split equally across the wards	£149,804.39	£37,451.10	£37,451.10	£37,451.10	£37,451.10
		Ward Split			
Ward Projects	£	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
CCTV monitoring costs (£1k per camera) -TBC	£12,000.00	£3,000.00	£4,000.00	£2,000.00	£3,000.00
Christmas Lights Switch on Events, Motifs & Trees	£33,510.00	£13,800.00	£12,000.00	£7,210.00	£500.00
Garforth Main Street Bench	£1,060.00		£1,060.00		
Midsummer Night's Showcase	£500.00				£500.00
Kippax Defibrillators	£1,796.80			£1,796.80	
Halliday Court	£10,691.00		£10,691.00		
Grit Bins	£2,192.72	£322.48	£322.48	£1064.04	£483.72
Swarcliffe Bumpy	£5,580.00	£5,580.00			
Totals	£67,330.52	£22,702.48	£28,073.48	£12,070.84	£4,483.72
Total spend: Area wide + ward projects	£80,430.52				
Balance remaining (Total/Per ward)	£82,473.88	£14,748.62	£9,377.62	£25,380.26	£32,967.38

Projects for consideration and approval

Wellbeing Budget 2021/22

The following projects are presented for Members' consideration:

21. Project Title: Leeds Money Buddies

Organisation: Burmantofts Community Projects

Total Project Cost: £4,256.00

Amount Proposed £2,813.00

Wards covered: Temple Newsam

Project Summary: Money Buddies provide a handholding, empowerment emergency debt advice and financial capability service to the public. This stabilises their finances, maximises their income, improves their money skills and develops confidence with money and improves their well-being.

Feedback from clients shows the need for a face to face service, especially those clients who have difficulty communicating, are vulnerable or have lack of access to digital and telephone support. We have developed our core offering to meet a spectrum of the most complex, common and immediate financial needs clients present with, without having to wait to see a specialist. This has proven to reduce clients' stress, anxiety levels and improve client engagement and outcomes. In addition, we recognise the difficulties many of our clients have with finding meaningful work, as such, given that unemployment is expected to rise we will be sign-posting clients for employment and skills initiatives as well as recruiting volunteers- where volunteering can help people develop the skills employers are looking for as well as improving peoples' confidence."

Funding is for one Money Buddy as follows and at request of Area Committee

- One Stop Money Buddy at Halton Moor Library

All locations are at the discretion of Area Committee. This could include other centres in the wards to reach more deeply into local communities, on a rotation basis. However, our experience indicates that a rotation basis is less effective than being in a designated centre permanently. Area Committee may decide to have a different number of Money Buddies. Costings would be recalculated on a pro rata basis.

Centre locations can be changed at the request of the Community Committee.

The number of sessions attended will be 15 should the service start week commencing December 13, 2021. Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self –refer/ be referred by partners. The grant will contribute to the management, supervision, training, support and employment of the Money Buddy.

We would aim for and expect to support 2 clients per centre per session, which is currently 30 per centre- please note benefits support sessions in particular can be complex and often take time to complete; for example; filling in application forms and appeal forms, therefore the 2 clients helped per session is not a hard target.

Money Buddies require access to a private, confidential room, with Internet, telephone and lockable draw.

Money Buddies has a Covid -19 Risk assessment for outreach working, which is available on our website www.moneybuddies.org.uk/ Covid Health and Safety

Please note; we approached Leeds City Council Communities team about a citywide Money Buddy Service being funded centrally as we stated we would do at Outer East Area Committee meeting prior to the pandemic. We have been advised that funding was not available on that basis nor were there funds to do so. We were re-directed to Area Committee.

Community Committee Plan Priorities/Objectives

Best City for Business – Provides opportunities for people to get jobs or learn new skills for example - through volunteering

Best City for Communities – Communities are empowered and engaged. People get on well together, by sharing their learning with others in the local community; adds knowledge to the community base and supports cohesion. Education by stealth.

22. Project Title: Leeds Money Buddies

Organisation: Burmantofts Community Projects

Total Project Cost: £4,124.00

Amount Proposed £2,970.00

Wards covered: Cross Gates & Whinmoor

Project Summary: Money Buddies provide a handholding, empowerment, emergency debt advice and financial capability service to the public. This stabilises their finances, maximises their income, improves their money skills and develops confidence with money and improves their well-being support given.

Please note Benefits Support is a new and in -depth service which is a separate area of Social Welfare Law compared to Money and Debt. Benefits Support also requires regulatory supervision and administration. As such the overall service offering costings reflects these elements and the work that is required to provide the service, whilst we have done what we can do to keep costs down including match funding, this service represents a significant change and enhanced expertise. It was originally planned that we would submit a separate bid for Benefit Buddy Support and one for Money Buddies, which would have increased the overall cost. By combining the role, whilst this does increase the workload of the adviser and their training/ supervision needs, this represents a significant cost saving for our funders.

Funding is for one Money Buddy as follows and at request of Area Committee

- One Money Buddy at Cross Gates and Whinmoor Community Hub

All locations are at the discretion of Area Committee. This could include other centre's in the wards to reach more deeply into local communities, on a rotation basis. However, our experience indicates that a rotation basis is less effective than being in a designated centre permanently. Area Committee may decide to have a different number of Money Buddies. Costings would be recalculated on a pro rata basis.

Centre locations can be changed at the request of the Community Committee.

The number of sessions attended will be 12 should the service start week commencing December 13 2021. Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self –refer/ be referred by partners. The grant will contribute to the management, supervision, training, support and employment of the Money Buddy.

We would aim for and expect to support 2 clients per centre per session, which is currently 24 per centre- please note benefits support sessions in particular can be complex and often take time to complete; for example; filling in application forms and appeal forms, therefore the 2 clients helped per session is not a hard target.

Money Buddies require access to a private, confidential room, with Internet, telephone and lockable draw.

Money Buddies has a Covid -19 Risk assessment for outreach working, which is available on our website www.moneybuddies.org.uk/ Covid Health and Safety

Please note; we approached Leeds City Council Communities team about a citywide Money Buddy Service being funded centrally as we stated we would do at Outer East Area Committee meeting prior to the pandemic. We have been advised that funding was not available on that basis nor were there funds to do so. We were re-directed to Area Committee.

With demand for debt and benefit advice to surpass what has been seen historically (Money and Pensions Service indications) especially amongst the vulnerable and most at risk, as the industry/sector is forecasting, the need for the support and its increasing complexity of issues, it is likely to have never been greater. And at a time when face to face in person services by the sector are being pulled back, it is highly likely that clients who have difficulty communicating and or are struggling with digital and remote means could become further isolated and at risk of being left further behind.

The key to greater uptake of services will be developing the partnership working of Area Committee and Money Buddies – especially around promotion and benefits of getting support early. We are committed to work with the Councillors and their teams on this.

Community Committee Plan Priorities/Objectives

Best City for Business – Provides opportunities for people to get jobs or learn new skills for example - through volunteering

Best City for Communities – Communities are empowered and engaged. People get on well together, by sharing their learning with others in the local community; adds knowledge to the community base and supports cohesion. Education by stealth.

23. Project Title: Memorial Bench
Organisation: Parks & Countryside
Total Project Cost: £1,315.00
Amount Proposed: £1,315.00
Wards covered: Cross Gates & Whinmoor

Project Summary: The grant is to be used to purchase 1 metal bench and plaque in memory of a local resident who undertook a lot of work for the community. The request has come from members of the Swarcliffe community – who wanted to celebrate the life of Eileen Barrott.

Community Committee Plan Priorities/Objectives

Improving the wellbeing of residents
Improving opportunities to use parks and open spaces
Making Leeds a making place to live
Making Leeds a better place for residents

24. Project Title: Children's Football Club Health and Safety
Organisation: Allerton Bywater FC
Total Project Cost: £699.00
Amount Proposed: £699.00
Wards covered: Kippax & Methley

Project Summary: Currently there are running 6 football teams from toddlers to under 11 years old, to get children involved in sport, hopefully taking them to open age football, both boys and girls There are approx. 90 children and their parents involved, we play on Saturday mornings at the Miners Welfare in Allerton Bywater and train during the week. We want to purchase a defibrillator for safety reasons.

Community Committee Plan Priorities/Objectives

Best city for children and young people

DDN

25. Since the last Community Committee on 28th September 21, there has been no projects approved by DDN.

Declined Projects

26. Since the Community Committee on 28th September 21, the projects have been no projects declined.

Youth Activities Fund Position 2021/22

27. The total revenue budget approved by Executive Board for 2021/22 was £50,760 for the Outer East Community Committee. Table 1 shows a carry forward figure of £60,326.33 which includes underspends from projects completed in 2020/21. Allocated wellbeing projects in 2020/21 is £24,833.60 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore £86,252.73. A full breakdown of the projects approved or ring-fenced is available on request.

28. The Community Committee is also asked to note that there is a remaining balance of £50,354.73 in the Youth Activity Fund.

29. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2021/22

	£	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
INCOME:21/22	£50,760.00				
Balance brought forward from previous year	£60,326.33				
Less projects brought forward from previous year 20/21	£24,833.60				
TOTAL AVAILABLE: 21/22	£86,252.73				
Ward Projects	£				
Total available budget for 21/22	£86,252.73	£21,563.19	£21,563.19	£21,563.19	£21,563.19
WLAC – Outer East Activity Programme	£6,800.00	£1,700.00	£1,700.00	£1,700.00	£1,700.00
Breeze Summer Events	£14,598.00	£3,649.50	£3,649.50	£3,649.50	£3,649.50
Leeds Rhinos	£8,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00
The Tribe – I AM ME	£6,500.00	£6,500.00			
Totals	£35,898.00	£13,849.50	£7,349.50	£7,349.50	£7,349.50
Balance remaining (Total/Per ward)	£50,354.73	£7,713.69	£14,213.69	£14,213.69	£14,213.69

Small Grants Budget 21/22

30. At the last Community Committee ward members approved a small grants budget of £4,000. There is currently a remaining balance of £3,075.98 detailed in Table 3.

TABLE 3: Small Grants 2021/22

Ward Projects	£	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total available budget for 21/22	£4,000.00				
PHAB Club	£507.35	£84.56	£84.55		£338.24
IGBO Family Fun Day	£416.67	£343.75			£72.92
Balance Remaining	£3,075.98	£428.31	£84.55		£411.16

Skips Budget 2021/22

31. At the last Community Committee ward members approved a small skips budget of £2,000.

There is currently a remaining balance of £853.10 detailed in Table 4.

TABLE 4: Skips 2021/22

Ward Projects	£	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total available budget for 21/22	£2,000.00				
Growing Zone	£162.18			£162.18	
Incredible Edible	£239.98		£239.98		
Allerton Bywater Parish Council	£152.45			£152.45	
Ledsham Parish Council	£138.83			£138.83	
Garforth In Bloom	£148.56		£148.56		
Volunteers in Micklefield	£152.45			£152.45	
Allerton Parish Council	£152.45			£152.45	
Total Spent 21/22	£1,146.90		£388.54	£758.36	

Tasking Budget 2021/22

32. At the last Community Committee ward members approved a tasking budget of £5,000.

There is currently a remaining balance of £5,000.00 detailed in Table 5.

TABLE 5: Tasking 2021/22

Ward Projects	£	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total available budget for 21/22	£5,000.00				
Balance Remaining	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00

Capital Budget 2021/22

33. The Outer East Community Committee has a capital budget of £87,506.00 available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in Table 6.

TABLE 6: Capital 2021/22

	OE (£)	Ward split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Remaining Balance March 2019	£73,383.11	£16,780.28	£13,968.28	£23,567.28	£19,067.27
Injection March 2019	£12,245.89	£3,061.47	£3,061.48	£3,061.47	£3,061.47
Starting Position 2019-2020	£85,629.00	£19,841.75	£17,029.76	£26,628.75	£22,128.74
Injection November 2019	£3,200.00	£800.00	£800.00	£800.00	£800.00
Underspend from 2018-2019	£300.00	£300.00			
Total with November Injection 2019-2020	£89,129.00	£20,941.75	£17,829.76	£27,428.75	£22,928.74
Ninelands	£2,090.00		£2,090.00		
Chippies Quarry	£300.00	£300.00			
Cross Gates Whinmoor Ward Litter Bins	£2,100.00	£2,100.00			
Kippax Baths Fencing	£6,065.00			£6,065.00	
Injection March 2020	£9,600.00	£2,400.00	£2,400.00	£2,400.00	£2,400.00
Injection September	£1,100.00	£275.00	£275.00	£275.00	£275.00
Remaining balance 2020-21	£89,274.00	£21,216.75	£18,414.76	£24,038.75	£25,603.74
Injection March 2021	£11,400.00	£2,850.00	£2,850.00	£2,850.00	£2,850.00
Starting position 2021-22	£100,674.00	£24,066.75	£21,264.76	£26,888.75	£28,453.74
Garforth Litter Bins	£2,268.00		£2,268.00		
Garforth SIDS	£14,000.00		£14,000.00		
Remaining Balance	£84,406.00	£24,066.75	£4,996.76	£26,888.75	£28,453.74
Injection October 2021	£3,100.00	£775.00	£775.00	£775.00	£775.00
Remaining Balance 2021-22	£87,506.00	£24,841.75	£5,771.76	£27,663.75	£29,228.74

Community Infrastructure Levy (CIL) Budget 2021/22

34. The Community Committee is asked to note that there is now £202,157.83 total available to the Outer East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in Table 7.

TABLE 7: Community Infrastructure Levy (CIL) 2021/22

	OE (£)	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Budget as of April 20	£109,666.72	£35,392.36	£59,647.00		£14,627.36
Injection 1	£93,654.93	£15,775.33	£73,152.18	£696.56	£4,030.86
Injection 2	£3,104.04	£0.00	£3,104.04	£0.00	£0.00
Balance Remaining 20-21	£206,425.69	£51,167.69	£135,903.22	£696.56	£18,658.22
Garforth Barley Hill	£4,267.86		£4,267.86		
Balance Remaining 21-22	£202,157.83	£51,167.69	£131,635.36	£696.56	£18,658.22

Monitoring Information

35. As part of the funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved. There is nothing to report currently.

Corporate Considerations

Consultation and Engagement

36. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

37. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

38. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

40. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

41. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Recommendations

42. Members are asked to consider/approve

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 20)
- b. Wellbeing proposals for consideration and approval (paragraph 21)
- c. Details of the projects approved via Delegated Decision (paragraph 22)
- d. Details of the Youth Activities Fund (YAF) position (Table 2) (paragraph 26)
- e. Details of Small Grants (Table 3) (paragraph 27)
- f. Details of Skips (Table 4) (paragraph 28)
- g. Details of Tasking Budget (Table 5) (paragraph 29)
- h. Details of the Capital Budget (Table 6) (paragraph 30)
- i. Details of the Community Infrastructure Levy Budget (Table 7) (paragraph 31)

Corporate Considerations

Consultation and Engagement

43. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

44. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

45. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

46. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

47. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

48. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

49. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

50. Members are asked to note:

- a) Details of the Wellbeing Budget position (Table 1)
- b) Wellbeing proposals for consideration and approval (paragraph 21,24)
- c) Details of the projects approved via Delegated Decision (paragraph 25)
- d) Details of the Youth Activities Fund position (Table 2)
- e) Details of the Small Grants Budget (Table 3)
- f) Details of the Community Skips Budget (Table 4)
- g) Details of the Community Tasking Budget (Table 5)
- h) Details of the Capital Budget (Table 6)
- i) Details of the Community Infrastructure Levy Budget (Table 7)